

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 19, 2005

Division: Management Services

Bulk Item: Yes X No     

Department: Administrative Services

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**AGENDA ITEM WORDING:**

Approval to advertise a budget amendment for Funds 001/ General Fund, 102/Road and Bridge, 148/Planning, Building, Zoning, & Fire Marshal

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**ITEM BACKGROUND:**

The Fiscal Year 2005 budget needs to be amended in order to increase revenues in the General Fund (001) by decreasing the Half cent Sales Tax Revenue in the Planning, Building, Zoning & Fire Marshal Fund (148) and transferring various Transportation Program appropriations currently budgeted in the Road and Bridge Fund (102), to the General Fund, in order to stabilize the Road and Bridge Fund Balance.

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**PREVIOUS REVELANT BOCC ACTION:**

FY 2005 budget adopted on September 21, 2004.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval

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**TOTAL COST:** N/A

**COST TO COUNTY:** N/A

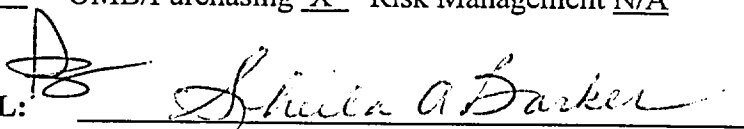
**BUDGETED:** Yes      No     

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes      No X **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty      OMB/Purchasing X Risk Management N/A

**DIVISION DIRECTOR APPROVAL:**

  
Sheila A. Barker

**DOCUMENTATION:** Included      To Follow      Not Required X

**DISPOSITION:**                                     

**AGENDA ITEM #** C-1